

# Surfing Club Budget 2018-19

President Carol Nickoson  
 Vice President Gary Williams  
 Treasurer Jon Duraj

FALL EXPENSES		Number of Units	Price per Unit	Total
<b>Organization Needs</b>				
Surf Boards		20	\$ 800.00	\$ 16,000.00
Wet Suits		20	\$ 150.00	\$ 3,000.00
Leg Rope		20	\$ 20.00	\$ 400.00
Wax		5	\$ 15.00	\$ 75.00
<i>Subtotal</i>				\$ 19,475.00
<b>Fall Tournament</b>				
Speaker System		1	\$ 3,000.00	\$ 3,000.00
Life Guards		15	\$ 20.00	\$ 300.00
Sunscreen		5	\$ 200.00	\$ 1,000.00
Water Coolers		4	\$ 15.00	\$ 60.00
Pretzels		20	\$ 5.00	\$ 100.00
Judges		5	\$ 40.00	\$ 200.00
<i>Subtotal</i>				\$ 4,660.00
<b>TOTAL FALL EXPENSES</b>			\$ 4,205.00	\$ 24,135.00

SPRING EXPENSES		Number of Units	Price per Unit	Total
<b>Fall Tournament</b>				
Speaker System		1	\$ 3,000.00	\$ 3,000.00
Life Guards		15	\$ 20.00	\$ 300.00
Sunscreen		5	\$ 200.00	\$ 1,000.00
Water Coolers		4	\$ 15.00	\$ 60.00
Pretzels		20	\$ 5.00	\$ 100.00
Judges		5	\$ 40.00	\$ 200.00
<i>Subtotal</i>				\$ 4,660.00
<b>Fundraiser</b>				
Raffle Tickets		300	\$ 2.00	\$ 600.00
Surf Board Prize		1	\$ 800.00	\$ 800.00
Water Proof Speaker Prize		1	\$ 500.00	\$ 500.00
TV Prize		1	\$ 1,000.00	\$ 1,000.00
<i>Subtotal</i>				\$ 3,400.00

<b>TOTAL SPRING EXPENSES</b>	<b>\$ 5,582.00</b>	<b>\$ 8,060.00</b>
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<b>2018/2019 TOTAL EXPENSES</b>	<b>\$</b>	<b>32,195.00</b>
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